

**APPROVED 2022-2023 BUDGET AND ESTIMATED REVENUE**

<b>Fund 199</b>	<b>2022-2023 ESTIMATED REVENUE</b>
5700 LOCAL SOURCES	\$ 37,754,644
5800 STATE PROG.	\$ 1,026,650
5900 FEDERAL PROG	\$ 500,000
<b>TOTAL</b>	<b>\$ 39,281,294</b>

<b>Fund 240</b>	<b>2022-2023 ESTIMATED REVENUE</b>
5700 LOCAL SOURCES	\$ 40,000
5800 STATE PROG.	\$ 45,000
5900 FEDERAL PROG	\$ 944,198
<b>TOTAL</b>	<b>\$ 1,029,198</b>

<b>Fund 599</b>	<b>2022-2023 ESTIMATED REVENUE</b>
5700 LOCAL SOURCES	\$ 4,450,000
5800 STATE PROG.	\$ 4,500
<b>TOTAL</b>	<b>\$ 4,454,500</b>

<b>Fund 199</b>	<b>2022-2023 PROPOSED BUDGET</b>
11-INSTRUCTION	\$ 6,206,580
12-LIBRARY	\$ 332,003
13-CURR. DVLP	\$ 260,499
21-INST. LEADERSHIP	\$ 227,375
23-SCH. LEADERSHIP	\$ 859,249
31-GUIDANCE	\$ 435,013
32-SOCIAL WORK	\$ 16,000
33-HEALTH SERVICES	\$ 284,619
34-TRANSPORTATION	\$ 896,000
36-EXTRACURRICULAR	\$ 859,190
41-GEN. ADMIN	\$ 1,095,349
51-MAINT. OPER.	\$ 2,221,190
52-SECURITY	\$ 356,000
53-TECHNOLOGY	\$ 512,294
61-COMMUNITY SERV	\$ 5,000
81-FACILITY/CONST.	\$ 3,040,000
91-CONT.INST.SERV	\$ 23,508,582
93-SHARED SERV	\$ 391,351
95-JUV. JUST. ALT. ED.	\$ 85,000
99-OTHER INTERGOV	\$ 690,000
<b>TOTAL</b>	<b>\$ 42,281,294</b>

<b>Fund 240</b>	<b>2022-2023 PROPOSED BUDGET</b>
35-FOOD SERVICE	\$ 1,029,198

<b>Fund 599</b>	<b>2022-2023 PROPOSED BUDGET</b>
71-DEBT SERVICE	\$ 4,454,500

\*Fund 199-81 \$3,000,000. difference between revenue and budget is due to school board approved not completed baseball field expense from April 27, 2022.