

KARNES CITY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

		2019- 2020 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Electricity:															
Kilo Hours		356,048	263,062	186,458	187,952	183,844	194,986	156,058	137,051	200,909	225,236	286,316	341,831	2,719,751	Kilo Hours
Cost	\$	\$ 31,053.09	\$ 26,257.92	\$ 20,799.74	\$ 20,313.89	\$ 20,115.19	\$ 21,092.98	\$ 18,126.41	\$ 15,529.82	\$ 18,796.29	\$ 19,613.77	\$ 22,094.15	\$ 34,153.05	\$ 267,946.30	Cost
Unit cost	\$	0.087216	0.099816	0.111552	0.108080	0.109414	0.108177	0.116152	0.113314	0.093556	0.087081	0.077167	0.099912	0.100953	Unit cost
Natural Gas:															
MCF		304	366	1,413	1,925	1,603	1,829	584	434	234	217	207	353	9,469	Natural Gas:
Cost	\$	\$ 323.07	\$ 370.39	\$ 1,169.79	\$ 1,560.80	\$ 1,276.44	\$ 1,448.68	\$ 520.64	\$ 412.15	\$ 261.22	\$ 258.23	\$ 182.43	\$ 378.31	\$ 8,162.15	Cost
Unit cost	\$	1.062730	1.011995	0.827877	0.810805	0.796282	0.792061	0.891507	0.949654	1.116325	1.190000	0.881304	1.071700	0.950187	Unit cost
Water:															
Gallons		4,134	1,522	1,533	1,513	828	1,264	1,054	1,167	1,452	260	1,210	2,630	18,567	Water:
Cost	\$	\$ 4,483.41	\$ 1,868.81	\$ 1,892.89	\$ 1,894.83	\$ 1,266.46	\$ 1,652.38	\$ 1,428.59	\$ 1,728.70	\$ 2,003.50	\$ 820.11	\$ 1,735.11	\$ 3,069.45	\$ 23,844.24	Gallons
Unit cost	\$	1.084521	1.227865	1.234762	1.252366	1.529541	1.307263	1.355398	1.481320	1.379821	3.154269	1.433975	1.167091	1.467349	Unit cost
Aggregate Cost:	\$	\$ 35,859.57	\$ 28,497.12	\$ 23,862.42	\$ 23,769.52	\$ 22,658.09	\$ 24,194.04	\$ 20,075.64	\$ 17,670.67	\$ 21,058.02	#REF!	\$ 24,011.69	\$ 37,600.81	\$ 299,952.69	Aggregate Cost: